ACTON-BOXBOROUGH REGIONAL SCHOOL COMMITTEE (ABRSC) MEETING FY19 OPEN BUDGET HEARING

Library R.J. Grey Junior High School

February 15, 2018 7:00 p.m. Open Meeting 7:05 p.m. FY19 Budget Hearing Followed by Open Business Meeting (approximately 7:30 p.m.)

AGENDA (See Separately Posted Material)

1. Call to Order (7:05)

Please see material posted for 1/27/18 and 2/1/18 School Committee meetings at http://www.abschools.org/school-committee/meetings-agendas-packets-and-minutes

- 2. Chairmen's Introduction
- 3. ABRSC FY19 Budget Presentation—Bill McAlduff and Dave Verdolino
 - 1. FY19 Final Budget Presentation (brought to meeting)
 - 2. ABRSD Budget Summary and Line Item Detail
 - i. Budget Character Code Summary and Detail
 - ii. Budget by Admin Responsibility Summary and Detail
 - 3. Recommended Assessments and Table 6
- 4. Acton Leadership Group (ALG) Update
 - 1. ALG Spreadsheet
- **5.** Acton Finance Committee Update (oral)
- 6. Boxborough Leadership Forum (BLF) Update (oral)
- 7. Boxborough Finance Committee Update (oral)
- 8. Public Participation
- 9. Budget Hearing is Adjourned

ABRSC Regular Business Meeting Begins

(see separate agenda)

Note: A VOTE to revise the proposed FY19 Budget and Assessments, will be done in the open meeting following the Hearing.

Posted 2/8/18 at 4:50 p.m.